

River Hills Community Health Center	W	Title X Family Planning Services	All	\$237,954	Federal	Iowa Department of Public Health
Agency	Counties Served	Program	Ages Served	Funding	Type of Funding	Source of Information
Mahaska County Board of Health	M	Physical Health & Social Services Mental Health / ID & DD	All	\$656,738 \$831,614	State State	Iowa Department of Management / County Budgets (on-line)
Wapello County Board of Health	W	Physical Health & Social Services Mental Health / ID & DD	All	\$1,147,972 \$1,450,156	State State	Iowa Department of Management / County Budgets (on-line)
Mahaska Wapello DCAT	MW	24/7 Dads & Moms	All	\$ 15,664	State	DCAT Coordinator
Mahaska Wapello CPPC	MW	CPPC Cordination	All	\$ 8,940	State	DCAT Coordinator
Wapello County Children's Alliance / ICAPP	M	Sexual Prevention Services	PK – 5th grade	\$11,824	State	PCAI / ICAPP
Wapello County Children's Alliance / ICAPP	W	Sexual Prevention Services	PK – 5th grade	\$8,000	State	PCAI / ICAPP
		Community Development	All	\$10,184	State	PCAI / ICAPP
		Parent Development	Prenatal – 5Y	\$22,137	State	PCAI / ICAPP
Department of Human Services	M	Child Care Assistance	0-12Y	\$672,130	Federal	Iowa DHS
Department of Human Services	W	Child Care Assistance	0-12Y	\$714,863	Federal	Iowa DHS
Prevent Child Abuse Iowa	MW	Children's Mental Health and Well-Being Collaborative	0-18Y	\$28,571	State	PCAI

# Appendix C – Community Indicators Matrix / Historical Perspective Present & Past

Trends for Years 2016 - 2018

Trends for Years 2013 - 2015

Trends for Years 2010 - 2012

A – Children Ready to Succeed in School  
 B – Healthy Children  
 C – Secure and Nurturing Families  
 D – Safe and Supportive Communities  
 E – Secure and Nurturing Child Care Environments

**EARLY CHILDHOOD IOWA AREA INDICATORS**

Community Empowerment Area Indicators	Identify the State Results Linked to the Indicator by A, B, C, D, E	Identify Source of data for each Indicator	Baseline Data (date & numerical value)	Subsequent Year's Data (Trend Line) Identify Year			Goal (numerical value & projected timeline)	Progress Update (Brief Analysis of data)
				2016	2017	2018		
Up-to-date with state required immunizations / % 2Y fully immunized	B	IDPH - IRIS	FY08 M-64% W-67%	M – 77.7% W – 71.4%	M – 74.0% W -74.8%	M – 80.8% W – 75.2%	75% of 2 year olds will be up-to-date with state required immunizations by 2019	Up-To-Date are children who have completed the 4 DTaP, 3 Polio, 1 MMR, 3 Hib, 3 Hep B, 1 Varicella, 4 PCV by 24 months. <b>Met goal.</b>
Up-to-date with state required immunizations / % Kindergarten fully immunized	B	IDPH – Kindergarten Immunization Audit	Begin tracking 2012-13	M – 96.38% W – 93.30%	M – 99.48% W – 97.21%	M – 100% W – 97.8%	97% of kindergarteners will be up-to-date with state required immunizations by 2019	<b>Met goal.</b>
% of births to mothers under age 20	B	IDPH – Vital Statistics	FY08 M-6% W-15%	M- 5.0% W- 8.0%	M – 5.9% W – 6.2%	M – 5.9% W – 7.4%	2% decrease in births to teens under age 20 by 2019	<b>Met goal in Wapello</b> compared to 2008 baseline data. More available services for impact in Wapello County.
% of quality, early learning environments at QRS 3-5	A, E	Region IV – CCR&R Tracking through multiple sources. (QRS 3-5, HS, NAEYC, etc.)	Begin tracking FY2013	Mhm=8.0% Mc/ps=33.0%  Whm=2.0% Wc/ps=17.6%	Mhm=8.0% Mc/ps=40.0%  Whm=8.5% Wc/ps=77.0%	Mhm=4.7% Mc/ps=30.0%  Whm=8.7% Wc/ps=35.7%	5% increase in quality ratings for early learning environments by 2019	CD homes vs. Centers & PS success. New QRS regulations have impact. Numbers constantly changing. <b>Met goal in Wapello, not yet in Mahaska.</b>
% of parents in the workforce	A, E	State Library of Iowa, www.iowadatecenter.org	FY08 – Iowa 74% 2016 = 73%	M = 64% W = 78%	M = 71% W = 75%	M = 71% W = 73%	Maintain current % of both parents in the workforce through 2019	More job openings available. Number of children in poverty continues to increase. M=15.2%/W=17.7% (2017) Determines continued need for quality child care.
% of confirmed child abuse cases	C, D	Prevent Child Abuse Iowa (DHS)	FY09 M - 18.37% W - 45.06%	M – 27.3% W – 30.1%	M – 23.2% W – 21.2%	M – 24.9% W – 20.9%	5% decrease of confirmed child abuse cases in each county by 2019 and Wapello County move out of the top 5 for neglect	2016 State Ranking = M-#52 & W-#22 2017 State Ranking = M-#50 & W-#37 2018 State Ranking = M-#39 & W-#18 <b>Met goal in Wapello, not yet in Mahaska.</b>
% of quality family support programs	A, C, D	Tracking through multiple sources. (LSI-IFSC, FaDSS, etc.) 2010 HV Needs Assessment or 2014 State Coordinated Intake Website Lists	Begin tracking FY2013 – Total number of family support programs funded by MWECI = 4.	3 of 4 (75%) ECI funded family support programs received IFS credential. Renewals every 5 years.	2 of 3 (67%) ECI funded family support programs received IFS credential. Renewals every 5 years.	3 of 3 (100%) ECI funded family support programs are credentialed.	100% quality ratings for family support programs by 2018	2016 = 3 of 4 (75%) 2017 = 2 of 3 (67%) Did not fund one program that was credentialed. 2018 = 3 of 3 (100%) IFS Credentialed <b>Met goal.</b>

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				2013	2014	2015		
Up-to-date with state required immunizations / % 2Y fully immunized	B	IDPH - IRIS	FY08 M-64% W-67%	M - 66% W - 71%	M - 66% W - 70%	M - 67% W - 69%	75% of 2 year olds will be up-to-date with state required immunizations by 2019	Up-To-Date are children who have completed the 4 DTaP, 3 Polio, 1 MMR, 3 Hib, 3 Hep B, 1 Varicella, 4 PCV by 24 months. 2016: M = 78% & W = 71% 2017: M= & W=
Up-to-date with state required immunizations / % Kindergarten fully immunized	B	IDPH – Kindergarten Immunization Audit	Begin tracking 2012-13	M – 93.01% W – 95.95%	M – 98.88% W – 88.98%	M – 97.72% W – 95.24%	97% of kindergarteners will be up-to-date with state required immunizations by 2019	2016 = M – 96.38% & W – 96.30% 2017 = M – 99.48% & W – 97.21%
% of births to mothers under age 20	B	IDPH – Vital Statistics	FY08 M-6% W-15%	M- 8.4% W- 9.1%	M - 6.2% W - 6.3%	M - 2.9% W - 7.6%	2% decrease in births to teens under age 20 by 2019	2016 = M – 5.0 2016 = W – 8.0 2017 = M – 5.9 2017 = W – 6.2
% of quality, early learning environments at QRS 3-5	A, E	Region IV – CCR&R Tracking through multiple sources. (QRS 3-5, HS, NAEYC, etc.)	Begin tracking FY2013	Mhm=3.0% Mc/ps=21.0%  Whm=4.0% Wc/ps=12.5%	Mhm=16.0% Mc/ps=14.0%  Whm=8.0% Wc/ps=12.5%	Mhm=4.0% Mc/ps=25.0%  Whm=2.8% Wc/ps=21.0%	5% increase in quality ratings for early learning environments by 2019	2016 = Mhm / 8.0% & Mc/ps 33.0% 2016 = Whm / 2.0% & Wc/ps 17.6% 2017 = Mhm / 8.0% & Mc/ps 40.0% 2017 = Whm / 8.5% & Wc/ps 77.0% CD homes vs. Centers & PS success. New QRS regulations have impact. Numbers constantly changing.
% of parents in the workforce	A, E	State Library of Iowa, www.iowadatabase.org	FY08 – Iowa 74% 2016 = 73%	M = 61% W = 75%	M = 62% W = 74%	M = 64% W = 78%	Maintain current % of both parents in the workforce through 2019	2016 = M64% & W78% 2017 = M71% & W75% Determines continued need for quality child care.
% of confirmed child abuse cases	C, D	Prevent Child Abuse Iowa (DHS)	FY09 M - 18.37% W - 45.06%	M – 32.1% W – 28.3%	M – 28.04% W – 27.4%	M – 33.8% W – 31.3%	5% decrease of confirmed child abuse cases in each county by 2019 and Wapello County move out of the top 5 for neglect	2016 = M27.3% & W30.1% 2016 State Ranking = M-#45 & W-#14A 2017 State Ranking = M-#50 & W-#37A 2017 State Ranking = M-#47 & W-#91N
% of quality family support programs	A, C, D	Tracking through multiple sources. (LSI-IFSC, FaDSS, etc.) 2010 HV Needs Assessment or 2014 State Coordinated Intake Website Lists	Begin tracking FY2013 – Total number of family support programs funded by MWECI = 4.	N/A	3 of 4 (75%) ECI funded family support programs received IFS credential. Renewals every 5 years.	3 of 4 (75%) ECI funded family support programs are credentialed.	100% quality ratings for family support programs by 2018	2016 = 3 of 4 (75%) 2017 = 2 of 3 (67%) Did not fund one program that was credentialed. 2018 = 3 of 3 (100%) IFS Credentialed

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				2010	2011	2012		
% 2Y fully immunized	B	IDPH - IRIS	FY08 M-64% W-67%	M-58% W-61%	M -51% W -63%	M - 67% W - 73%	75% of 2 year olds will be fully immunized by 2016	As more private medical sources utilize the IRIS reporting system, these % should continue to increase.
% Kindergarten fully immunized (new)	B	IDPH – Kindergarten Immunization Audit	Begin tracking 2012-13	Not Available	M- 99.1% W-95.76%	M – 93.01% W – 95.95%	97% of kindergarteners will be fully immunized by 2016	Foreign-born families and faith-based families may opt out of getting required immunizations and will keep records from reaching 100%.
% of births to mothers under age 20	B	IDPH – Vital Statistics	FY08 M-6% W-15%	M- 6.5% W- 14%	M-6.5% W-12%	M-4.1% W-12.2%	2% decrease in births to teens under age 20 by 2016	These figures include mothers under the age of 20. Not all of these births are unplanned or “out-of-wedlock”.
% of quality early learning environments (new)	A, E	Tracking through multiple sources. (QRS3-5, HS, NAEYC, etc.)	Begin tracking FY2013 – Total # of sites in MWECI=24	N/A	N/A	<u>2014 Data</u> 8% rated QRS Level 4	5% increase in quality ratings for early learning environments by 2016	With the loss of local incentive programs and lack of public awareness on QI, a number of providers have not renewed QRS.
% of parents in the workforce (new)	A, E	Kids Count	FY08 – Iowa 74%	76%	74%	74%	Maintain current % of both parents in the workforce through 2016.	Iowa continues to be a community in which both parents need to work to provide for their families.
% of confirmed child abuse cases	C, D	Prevent Child Abuse Iowa (DHS)	FY09 M-18.37% W-45.06%	M-20.94% W-43.08%	M-27.26% W-35.14%	M-25.87% W-35.99%	5% decrease of confirmed child abuse cases in each county by 2016 and Wapello County move out of the top 5 for neglect.	DHS differential response may make a difference in continuing to lower these rates balanced against mandatory reporters / providers ability to identify and follow through with responsible reporting.
% of quality family support programs (new)	C, D	Tracking through multiple sources. (LSI-IFSC, FaDSS, etc.) 2010 HV Needs Assessment or 2014 State Coordinated Intake Website Lists	Begin tracking FY2013 – Total number of family support programs in MWECI=0/3 funded programs.	N/A	N/A	<u>2014 Data</u> 33% ECI funded family support programs received IFS credential.	5% increase in quality ratings for family support programs by 2016.	The first of 3 MWECI funded family support programs have received the Iowa Family Support Credential and the other 2 programs have peer review visits scheduled. MWECI area will continue to identify additional family support programs in the community not funded through ECI and encourage credentialing process.